

NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL

COALVILLE SPECIAL EXPENSES WORKING PARTY – 11 JULY 2017

Title of report	2017/18 EVENTS UPDATE
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Purpose of report	To update members with regards to 2017/18 events and projects funded within the Coalville Special Expense Area
Recommendations	THAT THE WORKING PARTY 1) NOTE THE PROGRESS UPDATE ON 2017/18 EVENTS AND THE COMMEMORATIVE MOSAIC 2) RECOMMEND THAT THE DATE FOR PROMS AND PICNIC IN THE PARK IS SET FOR 2018 3) MAKE OTHER RECOMMENDATIONS TO CABINET AS APPROPRIATE

1.0 EVENT PROGRAMME UPDATE FOR COALVILLE

1.1 2017/18 Event programme

The following event programme is being progressed; members of this working party have been involved in the planning process and have received updates on progress at the event sub-group meetings.

201718 COALVILLE EVENTS	2017/18 Allocated budget	Status
<u>21 April to 25 April – St George’s Day</u> (The installation of the English flag in various locations to celebrate St George’s Day)	£150	Delivered
<u>24 June – Proms in the Park</u> (A celebratory evening of music and entertainment in Coalville Park)	£3,300	Delivered
<u>25 June – Picnic in the Park</u> (including street entertainers in performance area, live music and community groups)	£12,980	Delivered
<u>4 August 2017 – Coalville by the Sea</u> Family event celebrating the Great British seaside	£2,000	On track
<u>2 December – Christmas in Coalville</u> Christmas entertainment and festive food and drink festival	£8,500	On track
Total	£26,930	

1.2 Proms and Picnic in the Park – Saturday 24 and Sunday 25 June 2017

Proms and Picnic in the Park delivered a very successful weekend of music, arts and entertainment in Coalville Park. Both events were very well attended and saw great support from Coalville and district wide residents. Numbers on Saturday evening were similar to previous years and Sunday appeared to be busier than in past recent years with participants engaging with all areas of the event.

We had a full programme of performances on the main stage, with headline acts Ockbrook Big Band (Saturday) and Take This (Sunday) and two great shows in our performance area from Savage Skills – a stunt bike show and local performing artists from Loughborough ‘Helter Skelter’ with their Wild West Show and local martial arts and dance school performances.

Coalville Park was further filled with local community organisations: attendance for the first time from Coalville Miners’ Gala Committee – Mining Heritage; an area promoting district council services (health and well-being, environmental services, CCTV van and general information on the council trailer); and new side shows (animal rescue centre and mini beast). The event this year was more colourful with new flags and decorations creating a festival feel.

Over the two events there were only six minor accidents recorded (that were dealt with by our on-site first aid), we had one lost child incident (resolved in three minutes) and the event was run with no health and safety and security concerns (having adjusted our procedures in light of recent national issues this was a reassuring outcome).

Picnic in the Park also provides an opportunity for local groups and organisations to showcase their work in the community, raise funds, raise awareness of their work and recruit volunteers, to date the following feedback has been received:

Forever Living – I really enjoyed the day and loved the new flags they made everything look bright and smart. The district council display looked great from where we were – really professional. The variety of acts was good. Toilets clean, enough of them. I liked the goats (my favourite stall I think). Also enjoyed the kids dancing, the variety was great. Nothing negative to report, just a couple of suggestions: consider vegetarian food option and review stall pricing policy.

Fairy Friends - we had a great day and wished it had been longer! We received great feedback and public support and felt really positive about the day as a community member and also a local business.

Beneath The Lights - thank you for asking us to perform at this year’s Picnic in the Park. After we finished we had a lot of nice comments and people who watched us have messaged our Facebook page on how much they enjoyed our performance and the whole day.

Once, We Were Soldiers - thank you for inviting us. It was a very enjoyable day and we were able to raise funds for our work.

Pony Rescue - Picnic in the Park was amazing and all the children that attended seemed to love the goats. We would love to attend next year’s event and bring along our farm bus that is supported by Leicestershire County Council and a bigger range of animals.

Hugglescote and Coalville Women's Institute - we had great time, thank you.

Coalville Rotary - we did enjoy the Proms and Picnic in the park. Saturday evening was quieter than in past years but Sunday was really busy. Hard work but rewarding to know that we have raised significant funds which will go towards helping local good causes in the future. Everyone appeared to be having a good time and there was plenty going on during the day. Our skittles proved to be quite popular.

1.3 Coalville by the Sea – Friday 4 August 2017

The event is planned for Friday 4 August at Needhams Walk, Coalville. Detailed planning is now underway and the event is scheduled to take place as planned (refer to appendix one).

1.4 Christmas in Coalville – Saturday 2 December 2017

Work continues on Christmas in Coalville confirmed to take place on 2 December 2017.

1.5 The meeting of the events sub group is scheduled for:

- Wednesday 13 September 2017, 5pm in the Board Room.

1.6 Coalville Events – June to August 2017

A poster showcasing events in Coalville (June to August 2017) can be seen in Appendix two.

1.7 Proms and Picnic in the Park 2018

It is proposed that the dates of Saturday 23 and Sunday 24 June are allocated for this event in 2018, confirmation of the date allows for early planning.

2.0 CHRISTMAS LIGHTS

2.1 Officers have been working with Field and Lawn (Christmas Lights contractor) to assess (mid contract) the current 'health' of our Christmas Lights and to consider future options for the provision of festive decoration within Coalville town centre.

2.2 It is currently predict (based on the age and current condition of the Christmas lighting stock that is owned by the district council) that by the end of the current contract (1 April 2020) it is likely that the majority of our bagatelles (lighting column decorations) will be beyond use, presently only four of the remaining 37 are in full working condition. It should be noted that the cost of a replacement bagatelle can range from approx. £250.00 to £800.00 dependent on the specification and frame requirements. The life expectancy of other stock (pea lights, building decorations etc.) will continue to be assessed annually.

2.3 A meeting with Field and Lawn (Christmas Lights contractor) resulted in the following immediate observations:

- Twelve bagatelle decorations are unsuitable for use again this year, this will reduce the number of bagatelles from 49 to 37.
- Other decorations (pea lights, large bulb string lights, building decorations (clock tower and council building) and infrastructure (timer switches, sockets etc.) are all likely to require repair and replacement due to the nature of the product and based

on works undertaken in 2015 and 2016. There is current budget provision to support this work.

2.4 Future consideration must also be given to what will happen beyond this current contract. All information indicates that our current Christmas lighting stock (bagatelles) will have reached the end of its life over the next three years. Further work needs to be done to develop the detail of the next contract and what arrangement the district council wishes to enter into (ownership, rental, scheme design etc.). Work on this is on-going with the aim of presenting detailed information to the December meeting.

2.5 Members may wish to consider the following options for 2017:

OPTION ONE – Installation of existing Christmas decoration

- To install the existing Christmas lights and decorations requiring the remaining bagatelles (quantity 37 previously 49) to be evenly distributed around existing locations, with a concentration on locations closer to the town centre.

COST - nil (no further budgetary requirement)

OPTION TWO – To replace the 12 bagatelles with new stock

- To replace the 12 bagatelles with new stock. This option would further commit us to this style of decoration scheme for the foreseeable future and would restrict our design options in the future.

COST - £2400.00 to £9600.00

OPTION THREE – Installation of existing Christmas decorations (layout variation and redistribution of bagatelles) and an investment in new complimentary decorations (non-bagatelle)

- High Street bagatelles (between trees) – relocation of these bagatelles to other columns as they are less effective due to competing with the pea lights in the trees.
- Memorial square enhancement – the introduction of a further six sets of pealights for trees in Memorial Square and High Street.
- Due to the success of the tree in Memorial Square last year, this option could see the introduction of a tree into Marlborough Square, this would require an annual commitment of £1000 (to purchase the tree). Further to this an additional one off investment for the lights and a wooden fencing surround (of a similar specification for the Memorial Square tree) is required; the approximate cost is £2100. A proposal could be submitted to the Coalville Project for funding for the lights and fencing to support this capital investment, this proposal would also support the recent investment in the Marlborough Square area through the Coalville Frontages Scheme and the £1.1m allocated by Cabinet to support improvements to the public realm.
- The funding available from the Coalville Project is only available for a limited period, so it is suggested that the financial support requested is for one-off costs rather than those that arise each year.
- This option would require a one-off capital investment for 2017 and an on-going commitment for installation until 2019.

COST TO CSEWP – 2017-18 budget £4055.00
 – 2018-19 budget £2555.00
 – 2019-20 budget £2555.00

2.6 The options are summarised below with approximate costings:

Option	Details	Further cost to CSEWP	Request to Coalville Project	Cost to CSWEP 2018-19 2019-20
ONE	Installation of existing Christmas decoration	nil	nil	Within current budget
TOTAL		nil	nil	nil
TWO	To purchase 12 new bagatelles	£2400.00 - £9600.00		
TOTAL		£2400.00 to £9600.00	nil	nil
THREE	To purchase 6x pea lights for trees in Memorial Square and High Street	£1500.00	nil	nil
	Pea light installation (on-top of the 12 bagatelle reduction)	£900.00	nil	£1800.00
	To purchase Marlborough Square Tree	£1000.00	nil	£2000.00
	To purchase extra tree lights, Marlborough Square	nil	£1442.00	nil
	To purchase wooden fencing, Marlborough Square	nil	£650.00	nil
	Fitting and additional consumables for lights to Marlborough Square Tree	£655.00		£1310.00
TOTAL		£4055.00	£2092.00	2018-19 £2555.00 2019-20 £2555.00

3.0 COALVILLE COMMEMORATIVES

- 3.1 Commemorative mosaic “End of World War I Centenary Project” – initial concept design options have been developed ensuring that the mosaic artwork is complimentary to the proposed resurfacing works for Memorial Square, ensuring that it does not add clutter to the area and that it is durable. These are shown in appendix three.
- 3.2 Initial discussions have commenced with a local brick manufacturer and it is hoped that this project can be developed as a partnership initiative.

Coalville *Sea* by the



FRIDAY 4 AUGUST



Needham's Walk grass area

(between Belvoir Road and town centre car park off High Street)

11am until 4pm



Sandpit with buckets and spades | Children's entertainment | Bouncy castle
Music and games | Crafts | Ice cream | Refreshments

Please bring something to sit on.
Event supported by Hermitage FM.



FREE EVENT





COALVILLE EVENTS

JUNE - AUGUST 2017

COMMUNITY SAFETY AWARENESS FOR ALL THE FAMILY

COALVILLE MARKET

SATURDAY 3 JUNE 11AM - 3PM

LEICESTER COLLEGE PRESENTS THE MUSICAL

THE 25TH ANNUAL PUTNAM COUNTY SPELLING BEE

FRIDAY 9 JUNE 7PM CENTURY THEATRE

A NORTHERN SOUL AND MOTOWN PARTY

SOUL IN THE SQUARE



SATURDAY 17 JUNE 11AM | HERMITAGE FM COFFEE LOUNGE, MEMORIAL SQUARE

PROMS AND PICNIC IN THE PARK

SATURDAY 24 JUNE 6PM AND SUNDAY 25 JUNE 12NOON | COALVILLE PARK

SUMMER READING CHALLENGE!



AGES 3-12 YEARS

SATURDAY 8 JULY - SATURDAY 2 SEPTEMBER COALVILLE LIBRARY

CHILDREN'S CRAFT EVENT

JOIN US FOR
STORIES, ACTIVITIES
AND CRAFTS
FOR 4 - 12 YEARS

MONDAY 31 JULY 10.30AM | COALVILLE LIBRARY



COALVILLE BY THE SEA



FRIDAY 4 AUGUST 11AM | NEEDHAMS WALK COALVILLE

LOOK OUT FOR

COALVILLE COLOUR RUN



SUNDAY 17 SEPTEMBER COALVILLE PARK

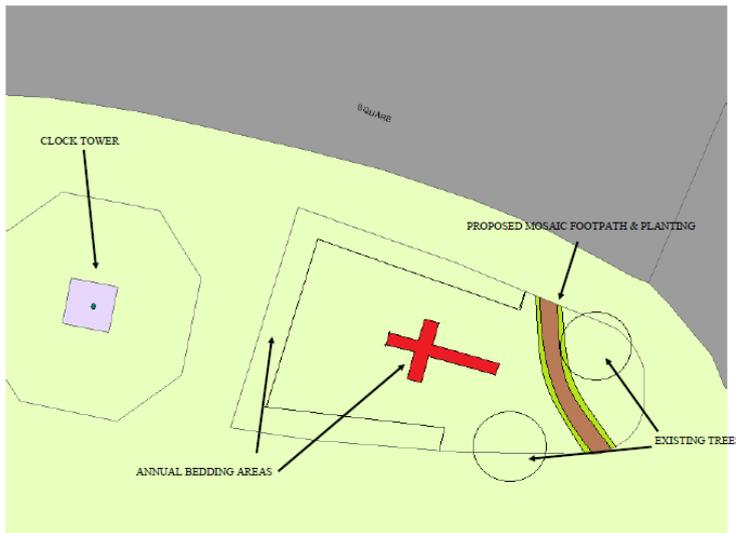
For more info visit www.choosecoalville.co.uk

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Appendix three

WWI 100th Anniversary Scheme—Memorial Square Coalville



Schedule

To construct a brick/ paved footpath in a mosaic style to commemorate the 100th year anniversary of World War One.

Footpath position as indicated on the drawing.

Proposed path 1.2 metre width with a narrow strip of planting along both edges.

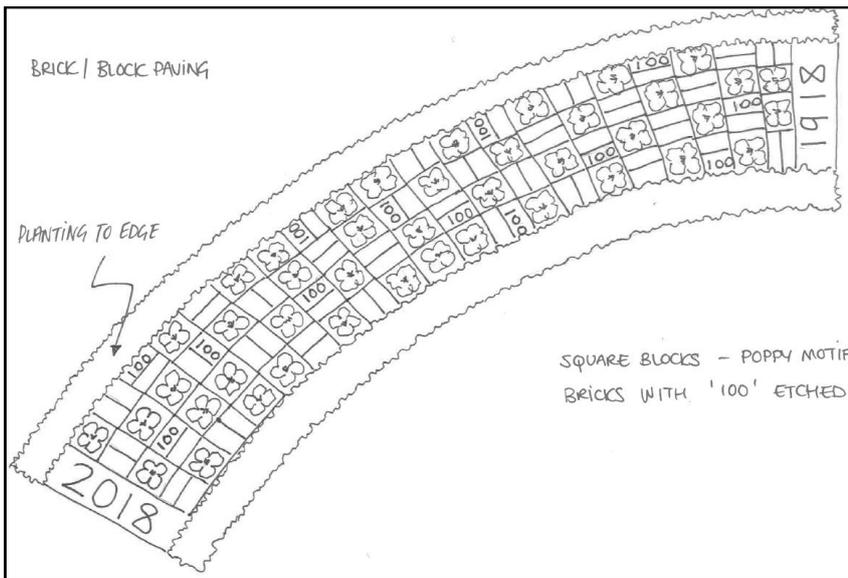
Suggested planting
Lavender and / or annual bedding

Project Title
WWI 100th Anniversary Scheme

Drawing Title
Mosaic footpath

Drawn: RAB Date: 14.06.2017
Checked: Scale N/S

Concept sketch one



Concept sketch two

